

## **Vermont Mental Health Performance Indicator Project**

DDMHS, Weeks Building, 103 South Main Street, Waterbury, VT 05671-1601 (802-241-2638)

### MEMORANDUM

TO: Vermont Mental Health Performance Indicator Project  
Advisory Group and Interested Parties

FROM: John Pandiani  
Janet Bramley and Sheila Pomeroy

DATE: September 6, 2002

RE: Number of clients served: FY2002

The attached sheets are draft copies of Tables 1-1 and 1-2 from the forthcoming DDMHS FY2002 Statistical Report. Table 1-1 provides total numbers of people assigned to each treatment program at each DDMHS community provider who were served during the year. Table 1-2 provides the per-capita utilization rate for each designated agency during the year. These data are considered provisional pending potential data resubmissions by community providers.

Comparable data from the DDMHS 1999-2001 Statistical reports are available on the web (2001: [www.state.vt.us/dmh/Data/2001statPART1.pdf](http://www.state.vt.us/dmh/Data/2001statPART1.pdf), 2000: [www.state.vt.us/dmh/Data/2000stat.pdf](http://www.state.vt.us/dmh/Data/2000stat.pdf), 1999: [www.state.vt.us/dmh/Data/1999stat.pdf](http://www.state.vt.us/dmh/Data/1999stat.pdf)). Comparable data from DDMHS Statistical Reports for FY1985 through FY1998 are available on request.

As you will see from Table 1-1, Children's Mental Health Services Programs had the largest caseload (8,815) followed by Adult Mental Health Outpatient Programs (7,216) and Substance Abuse programs (5,110). Community programs served 3,272 individuals assigned to MH Community Rehabilitation and Treatment Programs (CRT) and 2,454 individuals assigned to Developmental Services Programs. A substantial number of individuals (2,222) were served without being assigned to a program. The Vermont State Hospital served 253 individuals during FY2002.

Table 1-2 indicates that the Children's Services Program in Addison County had a substantially greater per-capita participation rate (108.7 per 1,000 young people) than any other region of the state, while Lamoille County had the lowest participation rate (36.9 per 1,000). Participation rates for Adult Mental Health Outpatient programs ranged from 6.1 per 1,000 adults in Chittenden County to more than 30 per 1,000 in Bennington and Addison Counties. Participation in CRT Programs ranged from 5.8 per 1,000 in Chittenden County to 11 per 1,000 in Washington County.

These findings indicate that there are substantial differences in the rate at which residents of different regions of the state participate in DDMHS treatment programs. We will be interested in your thoughts about the causes of this variation as well as suggestions for further analysis. Please e-mail your comments and suggestions to [pip@ddmhs.state.vt.us](mailto:pip@ddmhs.state.vt.us) or call 802-241-2638.

TABLE 1-1

Vermont Department of Developmental and Mental Health Services  
NUMBER OF CLIENTS SERVED  
by Clients' Primary Program Assignment and Designated Agency  
Fiscal Year 2002

<u>Designated Agency</u>	<u>Mental Health Division</u>						<u>Developmental Svcs Division</u>
	<u>Children's MH Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Unassigned</u>	<u>State Hospital</u>	<u>Developmental Services</u>
CSAC (Addison)	954	809	166	189	20	15	148
NCSS (Northwest)	853	953	244	23	393	23	173
HCHS (Chittenden)	1,695	685	648	1,676	625	93	365
LCMHS (Lamoille)	208	261	152	25	424	5	54
HCRSSVT (Southeast)	1,298	718	428	487	480	31	232
NKHS (Northeast)	890	866	425	577	14	20	278
CMC (Orange - MH)	513	369	182	1,051	41	7	0
RMHS (Rutland)	711	891	349	580	0	19	378
UCS (Bennington)	551	896	192	501	4	8	159
WCMHS (Washington)	700	768	486	1	201	32	292
UVS (Orange - DS)	0	0	0	0	0	0	166
<u>Specialized Service Agency</u>							
Champlain Vocational Services	0	0	0	0	0	0	51
Lincoln Street, Inc.	0	0	0	0	2	0	61
Northeastern Family Institute	442	0	0	0	0	0	0
Specialized Community Care	0	0	0	0	0	0	28
Sterling Area Services	0	0	0	0	1	0	51
Certified Provider Vermont Supported Living	0	0	0	0	17	0	18
<u>Total</u>	8,815	7,216	3,272	5,110	2,222	253	2,454

TABLE 1- 2

Vermont Department of Developmental and Mental Health Services  
 CLIENTS SERVED PER 1,000 AGE-SPECIFIC POPULATION  
 by Clients' Primary Program Assignment  
 Fiscal Year 2002

Designated <u>Agency</u>	<u>Mental Health Division</u>						<u>Developmental Svc Division</u>
	Children's Services***	Adult MH Outpatient**	Community <u>Rehabilitation**</u>	Substance Abuse**	Unassigned*	State Hospital**	Developmental Services*
CSAC (Addison)	108.7	30.5	6.3	7.1	0.6	0.6	4.2
NCSS (Northwest)	59.0	25.2	6.5	0.6	7.5	0.6	3.3
HCHS (Chittenden)	49.1	6.1	5.8	15.0	4.3	0.8	2.5
LCMHS (Lamoille)	36.9	14.8	8.6	1.4	18.3	0.3	2.3
HCRSSVT (Southeast)	59.0	10.0	6.0	6.8	5.1	0.4	2.5
NKHS (Northeast)	56.4	18.6	9.1	12.4	0.2	0.4	4.5
CMC/UVS (Orange)	55.6	13.4	6.6	38.2	1.1	0.3	1.4
RMHS (Rutland)	48.2	18.3	7.2	11.9	0.0	0.4	6.0
UCS (Bennington)	62.9	31.7	6.8	17.7	0.1	0.3	4.3
WCMHS (Washington)	51.3	17.3	11.0	0.0	3.5	0.7	5.0
<u>Total</u>	59.8	15.6	7.1	11.1	3.7	0.5	4.0

\* Rate based on total population, \*\* Rate based on adult population , \*\*\* Rate based on child population.